

Summary Tables for the Supplementary Estimates of Appropriations 2022/23

URL on the Treasury website at 18 May 2023:
<https://treasury.govt.nz/publications/summary-tables/summary-tables-supplementary-estimates-appropriations-2022-23>

Summary of Trends

	2022/23				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	43,764,028	322,825	2,121,844	2,444,669	46,208,697
Benefits or Related Expenses	37,979,264	N/A	177,312	177,312	38,156,576
Borrowing Expenses	4,577,360	-	755,116	755,116	5,332,476
Other Expenses	19,017,604	52,563	5,376,646	5,429,209	24,446,813
Capital Expenditure	17,716,752	(163,846)	5,140,578	4,976,732	22,693,484
Intelligence and Security Department Expenses and Capital Expenditure	343,172	90,065	N/A	90,065	433,237
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	30,570,373	627,307	2,822,108	3,449,415	34,019,788
<i>Other Expenses</i>	1,709,308	-	31,170	31,170	1,740,478
<i>Capital Expenditure</i>	1,852,790	N/A	633,824	633,824	2,486,614
Total Appropriations	157,530,651	928,914	17,058,598	17,987,512	175,518,163
Crown Revenue and Capital Receipts					
Tax Revenue	129,430,155	N/A	(1,636,353)	(1,636,353)	127,793,802
Non-Tax Revenue	10,578,132	N/A	2,222,710	2,222,710	12,800,842
Capital Receipts	4,694,182	N/A	158,577	158,577	4,852,759
Total Crown Revenue and Capital Receipts	144,702,469	N/A	744,934	744,934	145,447,403

Appropriations for Output Expenses

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	16,752	-	16,909	16,909	33,661
Arts, Culture and Heritage	362,506	(20,124)	28,957	8,833	371,339
Audit	105,526	17,156	-	17,156	122,682
Building and Construction	69,118	3,759	-	3,759	72,877
Business, Science and Innovation	1,686,212	39,603	(41,675)	(2,072)	1,684,140
Conservation	720,180	(20,665)	(7,585)	(28,250)	691,930
Corrections	387,095	(15,324)	-	(15,324)	371,771
Customs	299,111	(20,154)	-	(20,154)	278,957
Defence	25,540	5,500	-	5,500	31,040
Defence Force	2,676,467	(745)	-	(745)	2,675,722
Education	5,112,557	203,835	4,582	208,417	5,320,974
Education Review Office	37,795	4,931	-	4,931	42,726
Environment	409,568	14,613	(76,863)	(62,250)	347,318
Finance	50,130	6,682	27,902	34,584	84,714
Foreign Affairs	34,690	-	1,800	1,800	36,490
Health	21,111,260	-	1,756,052	1,756,052	22,867,312
Housing and Urban Development	677,856	-	(290,633)	(290,633)	387,223
Internal Affairs	126,834	67,550	-	67,550	194,384
Justice	590,750	11,593	12,826	24,419	615,169
Labour Market	2,181,174	(595)	42,150	41,555	2,222,729
Lands	25,570	(2,082)	-	(2,082)	23,488
Māori Development	523,460	1,504	4,169	5,673	529,133
Office of the Clerk	23,406	2,896	-	2,896	26,302
Ombudsmen	50,793	(3,493)	-	(3,493)	47,300
Oranga Tamariki	25,549	5,169	20,528	25,697	51,246
Pacific Peoples	26,718	-	456	456	27,174
Parliamentary Commissioner for the Environment	3,946	40	-	40	3,986
Parliamentary Counsel	24,357	3,893	-	3,893	28,250
Parliamentary Service	174	135	-	135	309
Police	473,301	18,968	-	18,968	492,269
Prime Minister and Cabinet	51,749	(22,351)	-	(22,351)	29,398
Public Service	48,157	5,630	-	5,630	53,787
Revenue	1,524	300	-	300	1,824

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Serious Fraud	16,685	122	-	122	16,807
Social Development	520,281	(10,716)	16,598	5,882	526,163
Sport and Recreation	155,073	151	(5,844)	(5,693)	149,380
Statistics	120,073	79,426	-	79,426	199,499
Te Arawhiti	40,886	2,764	-	2,764	43,650
Tertiary Education	676,186	1,280	23,317	24,597	700,783
Transport	4,262,150	(58,876)	588,198	529,322	4,791,472
Women	12,869	450	-	450	13,319
Total Output Expenses	43,764,028	322,825	2,121,844	2,444,669	46,208,697

Appropriations for Benefits or Related Expenses

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	N/A	-	-	1,650
Education	61,685	N/A	(2,129)	(2,129)	59,556
Housing and Urban Development	137,735	N/A	-	-	137,735
Internal Affairs	58,000	N/A	12,000	12,000	70,000
Labour Market	106,153	N/A	-	-	106,153
Māori Development	480	N/A	-	-	480
Pacific Peoples	1,222	N/A	-	-	1,222
Revenue	5,272,000	N/A	(335,000)	(335,000)	4,937,000
Social Development	32,319,926	N/A	502,441	502,441	32,822,367
Tertiary Education	20,413	N/A	-	-	20,413
Total Benefits or Related Expenses	37,979,264	-	177,312	177,312	38,156,576

Appropriations for Borrowing Expenses

	2022/23				Cumulative vote
	Main Estimates	Supplementary Estimates		Total transactions	
		Departmental transactions	Non-departmental transactions		
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	4,568,960	-	752,416	752,416	5,321,376
Revenue	8,400	-	2,700	2,700	11,100
Total Borrowing Expenses	4,577,360	-	755,116	755,116	5,332,476

Appropriations for Other Expenses

	2022/23				Cumulative vote
	Main Estimates	Supplementary Estimates		Total transactions	
		Departmental transactions	Non-departmental transactions		
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	89,306	-	112,042	112,042	201,348
Arts, Culture and Heritage	203,176	-	24,248	24,248	227,424
Audit	1,099	-	-	-	1,099
Building and Construction	7,684	-	(964)	(964)	6,720
Business, Science and Innovation	655,463	-	155,219	155,219	810,682
Conservation	20,753	-	23,203	23,203	43,956
Corrections	-	6,200	735	6,935	6,935
Courts	335,831	-	6,391	6,391	342,222
Customs	16,080	-	-	-	16,080
Defence Force	69,028	7,260	44,600	51,860	120,888
Education	121,623	-	12,414	12,414	134,037
Environment	2,297,882	-	1,561,655	1,561,655	3,859,537
Finance	609,523	-	1,542,739	1,542,739	2,152,262
Foreign Affairs	1,121,646	-	(153,559)	(153,559)	968,087
Forestry	2,563	-	4,974	4,974	7,537
Health	8,292	-	(4,260)	(4,260)	4,032
Housing and Urban Development	15,789	-	2,830	2,830	18,619
Internal Affairs	72,276	2,641	288,705	291,346	363,622
Justice	14,156	-	38,841	38,841	52,997
Labour Market	11,068	-	520	520	11,588
Lands	100,645	-	1,291	1,291	101,936
Māori Development	37,138	-	6,885	6,885	44,023
Ombudsmen	463	42	-	42	505

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	3,000	-	11,280	11,280	14,280
Parliamentary Commissioner for the Environment	343	55	-	55	398
Parliamentary Service	97,042	-	13,989	13,989	111,031
Police	110	-	-	-	110
Prime Minister and Cabinet	7,581	-	402,150	402,150	409,731
Public Service	18,399	-	422	422	18,821
Revenue	11,558,525	8,600	346,000	354,600	11,913,125
Social Development	440,665	27,765	261,450	289,215	729,880
Sport and Recreation	4,294	-	-	-	4,294
Te Arawhiti	367,617	-	42,243	42,243	409,860
Tertiary Education	387,135	-	-	-	387,135
Transport	321,409	-	630,603	630,603	952,012
Total Other Expenses	19,017,604	52,563	5,376,646	5,429,209	24,446,813

Appropriations for Capital Expenditure

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	61,298	9,663	-	9,663	70,961
Arts, Culture and Heritage	63,004	-	(5,164)	(5,164)	57,840
Attorney-General	7,006	(5,333)	-	(5,333)	1,673
Audit	4,257	(333)	-	(333)	3,924
Building and Construction	2,500	-	-	-	2,500
Business, Science and Innovation	302,656	(6,313)	256,835	250,522	553,178
Conservation	56,183	36	4,961	4,997	61,180
Corrections	405,077	(66,761)	-	(66,761)	338,316
Customs	21,054	-	-	-	21,054
Defence	350	-	-	-	350
Defence Force	1,564,126	(106,792)	-	(106,792)	1,457,334
Education	1,930,089	(128,464)	3,800	(124,664)	1,805,425
Education Review Office	1,000	(124)	-	(124)	876
Environment	6,560	1,450	-	1,450	8,010

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	2,994,064	122	2,893,430	2,893,552	5,887,616
Foreign Affairs	126,563	(10,542)	-	(10,542)	116,021
Forestry	12,600	-	4,082	4,082	16,682
Health	1,650,750	-	(336,085)	(336,085)	1,314,665
Housing and Urban Development	450,035	(1,300)	3,069,766	3,068,466	3,518,501
Internal Affairs	71,400	28,600	25,400	54,000	125,400
Justice	90,230	16,172	-	16,172	106,402
Labour Market	14,965	-	561	561	15,526
Lands	145,504	(6,040)	-	(6,040)	139,464
Māori Development	1,176	(273)	-	(273)	903
Office of the Clerk	2,550	-	-	-	2,550
Ombudsmen	3,035	-	-	-	3,035
Oranga Tamariki	83,318	-	-	-	83,318
Pacific Peoples	84	189	-	189	273
Parliamentary Commissioner for the Environment	172	-	-	-	172
Parliamentary Counsel	2,830	(2,180)	-	(2,180)	650
Parliamentary Service	45,247	4,441	(5,119)	(678)	44,569
Police	101,945	100,000	-	100,000	201,945
Prime Minister and Cabinet	308	692	-	692	1,000
Public Service	100	1,094	-	1,094	1,194
Revenue	704,700	-	(507,000)	(507,000)	197,700
Serious Fraud	140	150	-	150	290
Social Development	2,302,437	-	(316,819)	(316,819)	1,985,618
Statistics	12,810	8,000	-	8,000	20,810
Tertiary Education	54,876	-	(27,876)	(27,876)	27,000
Transport	4,419,633	-	79,806	79,806	4,499,439
Women	120	-	-	-	120
Total Capital Expenditure	17,716,752	(163,846)	5,140,578	4,976,732	22,693,484

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	234,470	85,237	N/A	85,237	319,707
Security Intelligence	108,702	4,828	N/A	4,828	113,530
Total Intelligence and Security Department Expenses and Capital Expenditure	343,172	90,065	-	90,065	433,237

Multi-Category Expenses and Capital Expenditure

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	901,637	14,201	28,308	42,509	944,146
Arts, Culture and Heritage	12,037	2,643	-	2,643	14,680
Attorney-General	122,570	3,050	-	3,050	125,620
Audit	18,878	2,000	-	2,000	20,878
Building and Construction	335,767	(188,849)	95,106	(93,743)	242,024
Business, Science and Innovation	984,777	25,646	71,986	97,632	1,082,409
Conservation	48,864	5,825	(16,771)	(10,946)	37,918
Corrections	1,664,995	35,704	-	35,704	1,700,699
Courts	616,022	31,898	-	31,898	647,920
Defence Force	588,728	21,239	-	21,239	609,967
Education	8,946,200	65,981	445,990	511,971	9,458,171
Environment	132,923	6,189	(77,995)	(71,806)	61,117
Finance	96,316	5,175	3,000	8,175	104,491
Foreign Affairs	507,441	26,738	-	26,738	534,179
Forestry	112,475	(1,027)	10,411	9,384	121,859
Health	1,239,177	(28,518)	1,843,007	1,814,489	3,053,666
Housing and Urban Development	2,109,073	10,026	(2,681)	7,345	2,116,418
Internal Affairs	490,815	68,678	209,277	277,955	768,770
Labour Market	488,159	97,030	-	97,030	585,189
Lands	238,447	43,428	(160)	43,268	281,715

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Māori Development	1,365	(1,365)	-	(1,365)	-
Oranga Tamariki	1,321,228	75,515	-	75,515	1,396,743
Pacific Peoples	45,561	(3,432)	-	(3,432)	42,129
Parliamentary Service	70,486	10,910	-	10,910	81,396
Police	1,882,015	216,008	-	216,008	2,098,023
Prime Minister and Cabinet	84,255	44,699	-	44,699	128,954
Revenue	721,857	(21,826)	-	(21,826)	700,031
Social Development	3,624,908	53,858	123,789	177,647	3,802,555
Statistics	186,946	4,144	-	4,144	191,090
Te Arawhiti	12,520	1,739	-	1,739	14,259
Justice	53,504	-	(1,839)	(1,839)	51,665
Tertiary Education	2,880,363	-	(245)	(245)	2,880,118
Transport	30,064	-	90,925	90,925	120,989
Total Output Expenses	30,570,373	627,307	2,822,108	3,449,415	34,019,788
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	34,302	-	112,713	112,713	147,015
Building and Construction	7,058	-	835	835	7,893
Business, Science and Innovation	285,914	-	143,772	143,772	429,686
Conservation	4,519	-	(3,519)	(3,519)	1,000
Defence	2,000	-	2,567	2,567	4,567
Environment	75,010	-	(15,000)	(15,000)	60,010
Finance	18,867	-	26,738	26,738	45,605
Forestry	52,749	-	6,900	6,900	59,649
Housing and Urban Development	771,338	-	(466,801)	(466,801)	304,537
Internal Affairs	54,449	-	219,457	219,457	273,906
Justice	10,753	-	2,527	2,527	13,280
Lands	27,885	-	19,308	19,308	47,193
Prime Minister and Cabinet	6,593	-	58,204	58,204	64,797
Social Development	199,561	-	(11,825)	(11,825)	187,736
Transport	158,310	-	(64,706)	(64,706)	93,604
Total Other Expenses	1,709,308	-	31,170	31,170	1,740,478

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	8,250	8,250	8,250
Building and Construction	1,950	-	14,242	14,242	16,192
Business, Science and Innovation	156,309	-	185,210	185,210	341,519
Conservation	3,039	-	22,520	22,520	25,559
Defence	1,150,069	-	107,192	107,192	1,257,261
Finance	28,302	-	35,500	35,500	63,802
Housing and Urban Development	414,991	-	243,481	243,481	658,472
Internal Affairs	5,919	-	(389)	(389)	5,530
Lands	6,250	-	14,792	14,792	21,042
Prime Minister and Cabinet	550	-	650	650	1,200
Social Development	46,914	-	12,822	12,822	59,736
Transport	38,497	-	(10,446)	(10,446)	28,051
Total Capital Expenditure	1,852,790	-	633,824	633,824	2,486,614
Total Multi-Category Expenses and Capital Expenditure (MCA)	34,132,471	627,307	3,487,102	4,114,409	38,246,880

Total Appropriations for Each Vote

	2022/23				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,104,945	23,864	278,222	302,086	1,407,031
Arts, Culture and Heritage	640,723	(17,481)	48,041	30,560	671,283
Attorney-General	129,576	(2,283)	-	(2,283)	127,293
Audit	129,760	18,823	-	18,823	148,583
Building and Construction	424,077	(185,090)	109,219	(75,871)	348,206
Business, Science and Innovation	4,071,331	58,936	771,347	830,283	4,901,614
Communications Security and Intelligence	234,470	85,237	-	85,237	319,707
Conservation	853,538	(14,804)	22,809	8,005	861,543
Corrections	2,457,167	(40,181)	735	(39,446)	2,417,721
Courts	951,853	31,898	6,391	38,289	990,142
Customs	336,245	(20,154)	-	(20,154)	316,091
Defence	1,177,959	5,500	109,759	115,259	1,293,218

	2022/23				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Defence Force	4,898,349	(79,038)	44,600	(34,438)	4,863,911
Education	16,172,154	141,352	464,657	606,009	16,778,163
Education Review Office	38,795	4,807	-	4,807	43,602
Environment	2,921,943	22,252	1,391,797	1,414,049	4,335,992
Finance	8,366,162	11,979	5,281,725	5,293,704	13,659,866
Foreign Affairs	1,790,340	16,196	(151,759)	(135,563)	1,654,777
Forestry	180,387	(1,027)	26,367	25,340	205,727
Health	24,009,479	(28,518)	3,258,714	3,230,196	27,239,675
Housing and Urban Development	4,576,817	8,726	2,555,962	2,564,688	7,141,505
Internal Affairs	879,693	167,469	754,450	921,919	1,801,612
Justice	759,393	27,765	52,355	80,120	839,513
Labour Market	2,801,519	96,435	43,231	139,666	2,941,185
Lands	544,301	35,306	35,231	70,537	614,838
Māori Development	563,619	(134)	11,054	10,920	574,539
Office of the Clerk	25,956	2,896	-	2,896	28,852
Ombudsmen	54,291	(3,451)	-	(3,451)	50,840
Oranga Tamariki	1,430,095	80,684	20,528	101,212	1,531,307
Pacific Peoples	76,585	(3,243)	11,736	8,493	85,078
Parliamentary Commissioner for the Environment	4,461	95	-	95	4,556
Parliamentary Counsel	27,187	1,713	-	1,713	28,900
Parliamentary Service	212,949	15,486	8,870	24,356	237,305
Police	2,457,371	334,976	-	334,976	2,792,347
Prime Minister and Cabinet	151,036	23,040	461,004	484,044	635,080
Public Service	66,656	6,724	422	7,146	73,802
Revenue	18,267,006	(12,926)	(493,300)	(506,226)	17,760,780
Security Intelligence	108,702	4,828	-	4,828	113,530
Serious Fraud	16,825	272	-	272	17,097
Social Development	39,454,692	70,907	588,456	659,363	40,114,055
Sport and Recreation	159,367	151	(5,844)	(5,693)	153,674
Statistics	319,829	91,570	-	91,570	411,399
Te Arawhiti	421,023	4,503	42,243	46,746	467,769
Tertiary Education	4,018,973	1,280	(4,804)	(3,524)	4,015,449
Transport	9,230,063	(58,876)	1,314,380	1,255,504	10,485,567
Women	12,989	450	-	450	13,439
Total Appropriations	157,530,651	928,914	17,058,598	17,987,512	175,518,163

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (non-departmental)	New Zealand Agricultural Greenhouse Gas Research	01 Oct 2019	30 Jun 2024
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Global Research Alliance on Agricultural Greenhouse Gases	01 Jul 2020	30 Jun 2024
		Sustainable Food and Fibre Futures	01 Oct 2019	30 Jun 2024
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025
		Establishment of New Public Media Entity	01 Apr 2022	30 Jun 2023
	Other expenses (non-departmental)	Earthquake-prone Heritage Buildings	01 Jul 2020	30 Jun 2024
		New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2019	30 Jun 2023
	Multi-category expenses and capital expenditure	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	01 Jul 2019	30 Jun 2024
Building and Construction	Other expenses (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	01 Nov 2020	30 Jun 2025
	Capital expenditure (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	01 Mar 2020	30 Jun 2024
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025
		Economic and Regional Development: Operational support for Grants and Crown investments	15 Sep 2020	30 Jun 2025
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Review of Commerce Act Input Methodologies for Economic Regulation for the Period 2021-2024	01 Jul 2021	30 Jun 2024
		Communications: Regulation of Telecommunications Services 2022-2025	01 Jul 2022	30 Jun 2025
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Management of IEA Oil Stocks 2020-2024	01 Apr 2020	30 Jun 2024
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Research, Science and Innovation: National Science Challenges	01 Jul 2019	30 Jun 2024
		Transitional provision of mail services by New Zealand Post	01 Apr 2020	30 Jun 2024
		Other expenses (non-departmental)	Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022
	Economic and Regional Development: Supporting Infrastructure Projects		01 Jul 2020	30 Jun 2025
	Economic Development: International Growth Fund 2022-2027		01 Feb 2023	30 Jun 2027
	Economic Development: New Zealand Screen Production Grant - International 2021-2026		01 Jul 2021	30 Jun 2026
	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025		01 Dec 2020	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026
		Sport and Recreation: 2023 FIFA Women's World Cup	01 Feb 2022	30 Jun 2024
		Tourism: Recovery from COVID-19 2021-2023	01 Apr 2021	30 Jun 2023
		Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	15 Mar 2021	30 Jun 2023
		Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	15 Mar 2021	30 Jun 2023
		Research, Science and Innovation: COVID-19: AgResearch Lincoln Facility Development	01 Jul 2021	30 Jun 2023
		Research, Science and Innovation: In-year payments loans	01 Apr 2022	30 Jun 2026
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua	01 Jul 2022	30 Jun 2027
		Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	COVID-19 - Maritime Response	01 Sep 2020	30 Jun 2023
		Traveller Declaration System Development	01 Sep 2021	30 Jun 2025
Environment	Output expenses (non-departmental)	Climate Emergency Response Fund - Waste Initiatives	01 Jul 2022	30 Jun 2027
		Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2026
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025
	Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	01 Jan 2026
		COVID-19: Loans to Air New Zealand	23 Mar 2020	30 Jun 2024
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Crown Standby Loan Facility for Air New Zealand	01 Mar 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	30 Jun 2026
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	12 Apr 2019	30 Jun 2023
		New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	12 Apr 2019	30 Jun 2023
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
	Multi-category expenses and capital expenditure	Venture Capital Fund	01 May 2020	30 Apr 2024
		Policy Advice and Financial Services	01 Jul 2019	30 Jun 2024
		Earthquake Commission - On-Sold Canterbury Properties	01 Sep 2019	30 Jun 2024
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2021	30 Jun 2024
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
Health	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
Housing and Urban Development	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2022	30 Jun 2025
		Infrastructure Investment to Progress Urban Development	01 Aug 2020	30 Jun 2024
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Progressing the Pipeline of Māori Housing 2022 - 2025	01 Jul 2022	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Land for Housing Programme - developers' loans - Fair value write down	01 Sep 2021	30 Jun 2025
		Write down and write off of Progressive Home Ownership Loans	01 Apr 2020	30 Jun 2024
	Capital expenditure (non-departmental)	Affordable Housing Fund - Capital Funding	01 Jul 2022	30 Jun 2027
		Housing Infrastructure Fund Loans	01 Oct 2018	30 Jun 2023
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Standby Credit Facility	01 May 2020	30 Jun 2023
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025
		Progressive Home Ownership - Prepayment of Grants	01 Jul 2020	30 Jun 2023
Multi-category expenses and capital expenditure	Progressive Home Ownership Fund	01 Feb 2020	30 Jun 2024	
	Housing Acceleration Fund	01 Jul 2021	30 Jun 2026	
Internal Affairs	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	03 Jan 2019	30 Jun 2023
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	14 Oct 2019	30 Jun 2023
		Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027
	Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Loans	01 Dec 2022	30 Jun 2025
		Fire and Emergency New Zealand - Rebuild and Upgrade of Fire Stations	01 Jul 2020	30 Jun 2023
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Oct 2022	30 Jun 2024
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Lands	Output expenses (departmental)	Hydrographic Surveying	11 Jul 2021	30 Jun 2024
Māori Development	Output expenses (non-departmental)	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	01 Jul 2022	30 Jun 2025
		Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund	01 Jul 2020	30 Jun 2024

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2020	30 Jun 2023
Oranga Tamariki	Output expenses (non-departmental)	Independent Advice on Oranga Tamariki	01 Feb 2021	30 Jun 2024
Pacific Peoples	Multi-category expenses and capital expenditure	Policy Advice and Ministerial Servicing	01 Jul 2019	30 Jun 2024
Parliamentary Service	Output expenses (departmental)	Final and Other Ex-gratia Payments to Staff	01 Oct 2020	30 Sep 2023
	Output expenses (non-departmental)	Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2020	31 Oct 2023
		Final and Other Contractual Payments to Staff	01 Oct 2020	30 Sep 2023
		Party and Member Support 53rd Parliament - ACT	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Green	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Labour	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - National	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
		Capital expenditure (non-departmental)	Crown Asset management	01 Jul 2020
	Future Accommodation Strategy	16 Dec 2019	30 Jun 2024	
Social Development	Output expenses (departmental)	Historic Claims Resolution	01 Jul 2020	30 Jun 2024
Statistics	Output expenses (departmental)	2023 Census of Population and Dwellings	01 Jul 2019	30 Jun 2024
Te Arawhiti	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2021	30 Jun 2024
	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2022 - 2026	30 Jun 2022	30 Jun 2026
		Historical Treaty of Waitangi Settlements 2023 - 2027	30 Jun 2023	30 Jun 2027

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025	
	Output expenses (non-departmental)	Auckland Light Rail - Detailed Planning Phase	01 Oct 2022	30 Jun 2025	
		Clean Vehicle Discount Scheme - Administration	01 Jul 2022	30 Jun 2027	
		Funding for Temporary Decreases in Fuel Excise Duty, Road User Charges, Public Transport Fares and Railway Track User Charges	11 Apr 2022	30 Jun 2023	
		National Land Transport Programme Additional Crown Funding (2021-2024)	11 Apr 2023	30 Jun 2025	
		Protection of Transport Sector Agency Core Functions	01 Apr 2020	30 Jun 2024	
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027	
		Rail - Grants	01 Jul 2022	30 Jun 2027	
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025	
		Rail - Maintenance and Renewal of the Rail Network	01 Jul 2022	30 Jun 2025	
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027	
		Other expenses (non-departmental)	Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025
			Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2025
			Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	01 Aug 2019	30 Jun 2023
			Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026
	Clean Vehicle Discount Scheme - Rebates		01 Jul 2022	30 Jun 2027	
	Maintaining Essential Transport Connectivity		11 May 2020	30 Jun 2023	
	Capital expenditure (non-departmental)	Maintaining international air services	01 May 2021	30 Jun 2023	
		Auckland City Rail Link	01 Jul 2020	30 Jun 2025	
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026	
		Capital Investment Package - Funding for Crown assets	01 Jul 2022	30 Jun 2027	
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026	
		Housing Infrastructure Fund Loans	01 Jul 2018	30 Jun 2023	
		Joint Venture Airports - Crown Contribution	01 Jul 2018	30 Jun 2023	
		National Land Transport Programme Loan 2021 - 2024	01 Dec 2021	30 Jun 2025	
		Rail - New Zealand Railways Corporation Equity Injection	01 Apr 2020	30 Jun 2024	
		Regional State Highways	01 Jul 2020	30 Jun 2025	
	Waka Kotahi NZ Transport Agency Regulatory Loans	01 Mar 2020	30 Jun 2024		

Capital Injections

DEPARTMENT	2022/23	
	Main Estimates	Supplementary Estimates
	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	54,751	96,572
Conservation, Department of (see Vote: Conservation)	15,320	30,292
Controller and Auditor-General (see Vote: Audit)	7,604	9,604
Corrections, Department of (see Vote: Corrections)	103,475	278,156
Crown Law Office (see Vote: Attorney-General)	6,200	-
Customs Service, New Zealand (see Vote: Customs)	59,049	18,549
Defence Force, New Zealand (see Vote: Defence Force)	914,870	924,035
Education Review Office (see Vote: Education Review Office)	-	6,798
Education, Ministry of (see Vote: Education)	861,992	955,851
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	31,600	31,600
Health, Ministry of (see Vote: Health)	943	943
Inland Revenue Department (see Vote: Revenue)	2,700	2,700
Internal Affairs, Department of (see Vote: Internal Affairs)	106,653	116,423
Justice, Ministry of (see Vote: Justice)	13,061	14,206
Land Information New Zealand (see Vote: Lands)	19,940	31,780
Ombudsman, Office of the (see Vote: Ombudsmen)	1,781	1,781
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	67,318	68,943
Parliamentary Service (see Vote: Parliamentary Service)	10,125	10,125
Police, New Zealand (see Vote: Police)	43,619	78,869
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	65,593	41,993
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	208	208
Public Service Commission (see Vote: Public Service)	-	328
Serious Fraud Office (see Vote: Serious Fraud)	-	150
Social Development, Ministry of (see Vote: Social Development)	26,997	80,863
Statistics New Zealand (see Vote: Statistics)	17,136	9,236
The Treasury (see Vote: Finance)	-	122
Total Capital Injections	2,430,935	2,810,127

Crown Revenue and Capital Receipts

	2022/23								
	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	94,828	500	95,328	-	-	-
Business, Science and Innovation	23,000	-	23,000	536,214	28,923	565,137	11,162	-	11,162
Conservation	-	-	-	9,041	12,964	22,005	3,800	-	3,800
Courts	-	-	-	116,636	-	116,636	-	-	-
Customs	17,962,000	712,000	18,674,000	11,130	2,450	13,580	-	-	-
Defence	-	-	-	-	-	-	1,150,069	107,192	1,257,261
Education	-	-	-	4,965	500	5,465	-	-	-
Environment	-	-	-	3,409,308	224,550	3,633,858	-	-	-
Finance	-	-	-	3,633,211	1,541,733	5,174,944	233,112	(8,881)	224,231
Foreign Affairs	-	-	-	400	-	400	1,700	-	1,700
Forestry	-	-	-	33,833	7,990	41,823	-	-	-
Health	-	-	-	1,165,570	112,976	1,278,546	32,499	-	32,499
Housing and Urban Development	-	-	-	188,340	(117,968)	70,372	-	-	-
Justice	-	-	-	28,034	36,009	64,043	-	-	-
Labour Market	-	-	-	161,300	-	161,300	-	-	-
Lands	-	-	-	117,799	-	117,799	92,797	-	92,797
Māori Development	-	-	-	10	-	10	-	-	-
Police	-	-	-	77,000	-	77,000	-	-	-
Prime Minister and Cabinet	-	-	-	3,873	-	3,873	-	-	-
Public Service	-	-	-	18,250	422	18,672	-	-	-
Revenue	109,404,000	(1,835,000)	107,569,000	789,000	171,000	960,000	2,210,000	33,600	2,243,600
Social Development	-	-	-	33,669	(775)	32,894	932,843	47,906	980,749
Te Arawhiti	-	-	-	708	-	708	-	-	-
Tertiary Education	-	-	-	3,266	(1,308)	1,958	-	-	-
Transport	2,041,155	(513,353)	1,527,802	141,747	202,744	344,491	26,200	(21,240)	4,960
Total Crown Revenue and Capital Receipts	129,430,155	(1,636,353)	127,793,802	10,578,132	2,222,710	12,800,842	4,694,182	158,577	4,852,759